

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1807-01
Bill No.: HB 499
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
Dept
Type: Original
Date: March 11, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
St Louis County Board of Election Commissioners	(\$10,000)	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

The **Department of Elementary and Secondary Education** stated this proposal would have no fiscal impact on their agency. DESE further assumes the proposal doesn't appear to increase election costs a significant amount for the school district outlined in the proposal. School districts pay their share of election costs with the other taxing authorities having issues on the ballot, so any increased costs for the election would have some increased costs for the districts; however, costs should be minor.

Officials from the **Saint Louis County Board of Election Commissioners (SLCBEC)** stated that the actual cost of the election, since it is to be held on the general municipal election day in April along with other issues, would be minor. However, there would be the initial cost of redrawing the boundaries to establish the seven subdistricts, as outlined in the proposal. SLCBEC estimates those costs to be approximately \$10,000 which is for redrawing the boundaries only and not for other expenses such as reissuance of voter identification cards.

Oversight assumes that the cost of redrawing the boundaries will be borne by the election authority since the proposal states that the board of election commissioners shall establish seven subdistricts for the purpose of electing directors. **Oversight** also assumes that there will be no

ASSUMPTION (continued)

additional costs to the school district since they are already having school board elections and this proposal is only changing to a seven director board.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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St Louis County Board of Election Commissioners - Expenses to Redraw Boundaries	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires the St. Louis County Board of Election Commissioners to create within 60 days after August 28, 2003, seven subdistricts in any school district that is within or that adjoins a school district within a street light maintenance district with less than 3,000 inhabitants. The proposal sets up procedures for drawing subdistrict boundaries, how to apportion the subdistricts, transition provisions, and provisions for filling vacancies.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.


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SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Saint Louis County Board of Election Commissioners

NOT RESPONDING

**Saint Louis County Executive
Ferguson-Florissant R-II School District**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

MICKEY WILSON, CPA
DIRECTOR
MARCH 11, 2003